

This is a notification that the above-mentioned charter school will be having a public hearing and board meeting to adopt its Fiscal Year 2023 Expenditure Budget.

Meeting date: 7/11/2022Time: 9:00am

Location:

Street address: 1431 E. Campbell Ave

Bldg.: _____ Rm./Ste.: _____

City: Phoenix State: AZ Zip: 85014

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact name: Dustin GeorgePhone: 602-745-3800Email address: dgeorge@madisonhighlandprep.org

Phone ext.: _____

The information above is posted on ADE's website pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2023 Summary of charter school proposed budget

CTDS number 078419000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
	0	530,000	
100 Regular education			
1000 Instruction			
Support services			
2100 Students	0	12,500	
2200 Instruction	0	12,500	
2300 General administration	0	0	
2400 School administration	0	237,000	
2500 Central services	0	108,000	
2600 Operation & maintenance of plant	0	80,750	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	350,000	
610 School-sponsored cocurricular activities	0	30,000	
620 School-sponsored athletics	0	30,000	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	0	1,390,750	
200 Special education			
1000 Instruction	0	15,000	
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	0	15,000	
400 Pupil transportation	0	37,500	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	0	1,443,250	

The budget of Highland Prep West for fiscal year 2023 was officially proposed by the Governing Board on June 20, 2022. The complete budget may be reviewed by contacting Shawna Stroupe at 6234140811 or sstroupe@highlandprepaz.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	0	15,000	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	0	15,000	

Expenses by project		
	Totals	
	Prior year 2022	Budget year 2023
Schoolwide	0	1,443,250
Classroom Site Project	0	95,000
Instructional Improvement	0	5,000
English Language Learner	0	0
ELL Compensatory Instruction	0	0
Federal projects	0	310,000
State projects	0	0
Capital acquisitions	0	50,000
Total expenses	0	1,903,250

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	50,000
Average salary of all teachers employed in the prior year 2022	0
Increase in average teacher salary from the prior year 2022	50,000
Percentage increase	0.0%

Comments on average salary calculation (optional):